



*Meeting
of the
Vigo County Council
August 13, 2019*

VIGO COUNTY COUNCIL

August 13, 2019

6:00 P.M.

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VIGO COUNTY COUNCIL
Agenda
Tuesday, August 13, 2019 at 6:00 P.M.
Council Chambers, Vigo County Government Center

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - a. *May 14, 2019*
 - b. *June 11, 2019*
4. Public comment
5. Communications from elected officials, other officials, or agencies of the County.
 - a. Public Hearing: Resolution 2019-12 Resolution Modifying Local Income Tax Rates Vigo County
6. Reports from standing committees
7. Reports from select committees
8. Ordinances relating to appropriations

Old Business

- a. Budget Adjustment
 - i. Additional Appropriation Ordinance 2019-19: ROC 19-034 Auditor LIT- Dedicated to PSAP
 - ii. Reduction Ordinance 2019-20: ROC 19-034 Auditor County General-Communications
 - iii. Salary Ordinance 2019-11

New Business

- b. Budget Adjustment
 - i. Additional Appropriation Ordinance 2019-22: ROC 19-038 Clerk
 - ii. Additional Appropriation 2019-23: ROC 19-042 Highway-Highway Administration
 - iii. Resolution 2019-13 Declaring Fund Dormant- Interlocal Co-op Agreement Fund
 - iv. Additional Appropriation Ordinance 2019-24: ROC 19-040 County Commissioners- Community Development- Sisters of Providence
 - v. Resolution 2019-14 Declaring Fund Dormant- FEMA Buyout Fund
 - vi. Additional Appropriation Ordinance 2019-25: ROC 19-041 County Commissioners Rainy Day Land Acquisition
 - vii. Additional Appropriation Ordinance 2019-26: ROC 19-041 Parks and Rec Land Acquisition
 - viii. Resolution of Re-Allocation of Existing Appropriation 2019-03:ROC 19-039 Drug Court
- c. Annual Budget Committee
 - i. Resolution 2019-12 Resolution Modifying Local Income Tax Rates Vigo County

VIGO COUNTY COUNCIL

Agenda

Tuesday, August 13, 2019 at 6:00 P.M.

Council Chambers, Vigo County Government Center

ii. Review Max Levy and Property Tax Caps of all Units

9. Honorary resolutions
10. Resolutions relating to fiscal policies of the Council
11. First Reading by summary reference of proposed ordinances and resolutions
12. Appointments
13. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 6:00 pm on August 13, 2019 to consider the following appropriations in excess of the budget of the current year.

COUNTY GENERAL-1000

Clerk

35300 Advertising	\$ 2,900.00
36160 Election Services	\$ 6,500.00
36100 Printing	\$ 1,500.00
36250 Equipment Rental	\$ 800.00
37400 Mileage	\$ 1,500.00
Subtotal	\$13,200.00

Commissioners

33341 Community Development	\$ 29,955.00
Subtotal	\$ 29,955.00
Total County General Fund	\$ 43,155.00

HIGHWAY-1176.530

30042 Reimburse Community Corrections	\$11,238.00
Total Highway Fund	\$11,238.00

RAINY DAY-1186

44150 Land Acquisition	\$154,351
Total Rainy Day Fund	\$154,351.00

PARKS & RECREATION-1219

44150 Land Acquisition	\$154,351.00
Total Parks & Recreation Fund	\$154,351.00

LIT-DEDICATED TO PSAP-1235

10010 Payroll salaries	\$ 672,833.00
15210 Social Security/FICA	\$ 51,472.00
15220 PERF	\$ 95,542.00
15230 Group Insurance	\$ 210,000.00
33300 Contractual Services	\$ 21,000.00
37650 Ed, Counseling & Training	\$ 1,250.00
Total LIT- Dedicated to PSAP Fund	1,052,097.00

James W. Bramble
Vigo County Auditor

TO BE PUBLISHED: Friday, August 2, 2019
TRIBUNE-STAR

**NOTICE TO TAXPAYERS
HEARING ON PROPOSED LOCAL INCOME TAX
RESOLUTION 2019-12**

Notice is hereby given to the taxpayers of Vigo County, Indiana that the County Council will consider in the Council Chambers located in the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 6:00 pm on Tuesday, August 13, 2019 the following proposed resolution regarding the local income tax imposed within Vigo County.

**RESOLUTION 2019-12
RESOLUTION MODIFYING LOCAL INCOME TAX RATES
VIGO COUNTY**

BE IT RESOLVED by the County Council of Vigo County that a need now exists to modify the local income tax rates imposed in the following way:

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Certified Shares (IC 6-3.6-6)	0.75%	0.75%
Public Safety (IC 6-3.6-6)	0.30%	0.30%
Economic Development (IC 6-3.6-6)	0.50%	0.50%
Property Tax Relief Rate ¹ (IC 6-3.6-5)	0.00%	0.00%
Special Purpose Rate ² (IC 6-3.6-7-25)	0.25%	0.25%
Correctional or Rehabilitation Facilities ³ (IC 6-3.6-6-2.7)	0.20%	0.20%

The public safety allocation identified above includes revenue associated with an expenditure rate that was previously authorized for the purposes of funding the county's public safety access point ("PSAP"). The revenue associated with this rate shall be directed to the PSAP prior to the distribution of the remainder of the public safety revenue.

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Public Safety (IC 6-3.6-6)	0.30%	0.30%

Local Income Tax Type	Existing PSAP Rate	Proposed PSAP Rate
Public Safety Access Point Rate	0.10%	0.10%

From the LIT amount generated by the Public Safety Rate (IC 6-3.6-6), the following qualifying service providers shall receive a specified amount of the tax revenue to be distributed under this section during the following calendar year.

Service Provider Name	Amount
Honey Creek Fire Protection District	\$179,172.00
Linton Fire Department	\$8,545.20
Nevins Fire Department	\$15,282.96
New Goshen Fire Protection District	\$15,622.80
Otter Creek Fire Department	\$49,061.04
Pierson Fire Department	\$8,835.36
Prairieton Fire Protection District	\$21,876.00
Riley Fire Protection District	\$44,119.20
Lost Creek Fire Protection District	\$35,489.04
Shepardsville Fire Department	\$8,580.48
Sugar Creek Fire Protection District	\$85,009.92

BE IT FURTHER RESOLVED that a public hearing was held on the proposed local income tax rate modifications on August 13, 2019. Proper notice of the public hearing was provided pursuant to IC 5-3-1.

After the public hearing, the County Council may take action on the proposed resolution. There is no remonstrance opportunity on any action taken on the proposed resolution. The public hearing identified above is the taxpayer's opportunity to express concerns and ask questions on the proposed resolution.

Dated this 2nd day of August, 2019.

Vigo County Council

ADDITIONAL APPROPRIATION ORDINANCE 2019-19

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Local Income Tax Fund - Dedicated to PSAP the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>LIT - DEDICATED TO PSAP</u>			
10010	Salaries	\$672,833	
15210	FICA	\$51,472	
15220	PERF	\$95,542	
15230	Group Insurance	\$210,000	
33300	Contractual Services	\$21,000	
37650	Ed, Counseling & Training	\$1,250	
TOTAL LIT - DEDICATED TO PSAP FUND		\$1,052,097	\$1,052,097

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thomspon _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

REDUCTION OF APPROPRIATION ORDINANCE 2019-20

WHEREAS, it has been determined that it is now necessary to reduce money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following appropriations are hereby reduced out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL COMMUNICATIONS</u>			
10010	Salaries	\$672,833	\$0
15210	FICA	\$51,472	\$0
15220	PERF	\$95,542	\$0
15230	Group Insurance	\$210,000	\$0
33300	Contractual Services	\$21,000	\$0
37650	Ed, Counseling & Training	\$1,250	\$0
TOTAL COUNTY GENERAL FUND		\$1,052,097	\$0

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		Lisa Spence - Bunnett
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		Chris Switzer
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		David Thomspen
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		Vicki Weger
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		Mike Morris
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		James R. Mann II
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
		Aaron Loudermilk, President
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Attest:

James W. Bramble

SALARY ORDINANCE 2019-11

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2019, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Vigo County LIT - Dedicated to PSAP Fund the following:

REQUESTED

APPROPRIATED

LIT -PSAP

Dispatcher Personnel

Approved on this 13th day of August 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thomspen _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE
2019

2019	
Classification	Base Rate
Civ POLE A	\$ 16.12
Civ POLE B	\$ 16.96
Civ POLE C	\$ 17.80
Civ POLE D	\$ 19.48

Job Category: Civilian POLE Target Base: External Midpoint

Department	Title	Classification	Status	Work Hours	2019 Base (Hourly)	2019 COLA Stipend
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	* Dispatcher	Civilian POLE B	Non Exempt	1949	\$18.15	\$410
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	* Dispatcher	Civilian POLE B	Non Exempt	1949	\$18.15	\$410
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	Dispatcher	Civilian POLE B	Non Exempt	1949	\$16.96	0
LIT - PSAP	* IDACS Coordinator	Civilian POLE C	Non Exempt	1949	\$19.05	\$429
LIT - PSAP	* IDACS Coordinator	Civilian POLE C	Non Exempt	1949	\$19.05	\$429
LIT - PSAP	* Shift Supervisor	Civilian POLE C	Non Exempt	1949	\$18.57	\$429
LIT - PSAP	* Shift Supervisor	Civilian POLE C	Non Exempt	1949	\$18.57	\$429
LIT - PSAP	* Shift Supervisor	Civilian POLE C	Non Exempt	1949	\$18.57	\$429
LIT - PSAP	* Shift Supervisor	Civilian POLE C	Non Exempt	1949	\$18.57	\$429
LIT - PSAP	Training Coordinator/Dispatcher	Civilian POLE C	Non Exempt	1949	\$17.80	0
LIT - PSAP	Training Coordinator/Dispatcher	Civilian POLE C	Non Exempt	1949	\$17.80	0

Note: Dispatchers have a separate longevity program.

*Incumbents are grandfathered in at the higher rate.

ADDITIONAL APPROPRIATION ORDINANCE 2019-22

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>			
<u>CLERK</u>			
35300	Advertising	\$2,900	
36100	Printing	\$1,500	
36160	Election Services	\$6,500	
36250	Equipment Rental	\$800	
37400	Mileage	\$1,500	
TOTAL COUNTY GENERAL FUND		\$13,200	\$13,200

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thompspon _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2019-23

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>HIGHWAY</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>HIGHWAY ADMINISTRATION</u>		
30042 Supplement to Community Corrections	\$11,238	
TOTAL HIGHWAY FUND	\$11,238	\$11,238

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Lisa Spence - Bunnett		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Chris Switzer		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
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David Thomspen		
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Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Vicki Weger		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Mike Morris		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
James R. Mann II		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Aaron Loudermilk, President		
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Attest:

James W. Bramble
Vigo County Auditor

Vigo County Council
Resolution Declaring Fund Dormant
Resolution No. 2019-13

WHEREAS, Indiana Code 36-1-8-5 provides, in part, as follows:

Sec. 5 . (a) This section applies to all funds raised by a general or special tax levy on all the taxable property of a political subdivision.

(b) Whenever the purposes of a tax levy have been fulfilled and an unused and unencumbered balance remains in the fund, the fiscal body of the political subdivision shall order the balance of that fund to be transferred as follows, unless a statute provides that it be transferred otherwise:

(1) Funds of a county, to the general fund or rainy day fund of the county, as provided in section 5.1 of this chapter.

(2) Funds of a municipality, to the general fund or rainy day fund of the municipality, as provided in section 5.1 of this chapter.

(3) Funds of a township for redemption of township assistance obligations, to the township assistance fund of the township or rainy day fund of the township, as provided in section 5.1 of this chapter.

(4) Funds of any other political subdivision, to the general fund or rainy day fund of the political subdivision, as provided in section 5.1 of this chapter. However, if the political subdivision is dissolved or does not have a general fund or rainy day fund and is not a school corporation, then to the general fund of each of the units located in the political subdivision in the same proportion that the assessed valuation of the unit bears to the total assessed valuation of the political subdivision. In the case of a

school corporation, the school corporation may transfer the amount received to any of its funds.

Whereas, the Vigo County Council made an appropriation towards an interlocal project with the Sisters of Providence and that project has been fulfilled to the fullest extent allowable and the fund is now dormant.

Now THEREFORE, BE IT RESOLVED

1. Fund No. 4999 (Interlocal Cooperation Agreement) is hereby declared dormant pursuant to Indiana Code 36-1-8-5 and transferred back to the Vigo County General Fund.

Passed by the Vigo County Council this 13th day of August, 2019.

RESOLUTION 2019-13

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thomspen _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2019-24

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>COUNTY GENERAL</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>COMMISSIONERS</u>		
33341 Community Development	\$29,955	
TOTAL COUNTY GENERAL FUND	\$29,955	\$29,955

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Lisa Spence - Bunnett		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Chris Switzer		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
David Thomspen		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Vicki Weger		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Mike Morris		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
James R. Mann II		
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Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Aaron Loudermilk, President		
<hr/>		

Attest:

James W. Bramble
Vigo County Auditor

Vigo County Council
Resolution Declaring Fund Dormant

Resolution No. 2019 -14

WHEREAS, Indiana Code 36-1-8-5 provides as follows:

Sec. 5 . (a) This section applies to all funds raised by a general or special tax levy on all the taxable property of a political subdivision.

(b) Whenever the purposes of a tax levy have been fulfilled and an unused and unencumbered balance remains in the fund, the fiscal body of the political subdivision shall order the balance of that fund to be transferred as follows, unless a statute provides that it be transferred otherwise:

(1) Funds of a county, to the general fund or rainy day fund of the county, as provided in section 5.1 of this chapter.

(2) Funds of a municipality, to the general fund or rainy day fund of the municipality, as provided in section 5.1 of this chapter.

(3) Funds of a township for redemption of township assistance obligations, to the township assistance fund of the township or rainy day fund of the township, as provided in section 5.1 of this chapter.

(4) Funds of any other political subdivision, to the general fund or rainy day fund of the political subdivision, as provided in section 5.1 of this chapter. However, if the political subdivision is dissolved or does not have a general fund or rainy day fund and is not a school corporation, then to the general fund of each of the units located in the political subdivision in the same proportion that the assessed valuation of the unit bears to the total assessed valuation of the political subdivision. In the case of a

school corporation, the school corporation may transfer the amount received to any of its funds.

Whereas, the Vigo County Council made an appropriation towards the 2008 flood and the purposes behind that appropriation have been fulfilled to the fullest extent allowable and the fund is now dormant.

Now THEREFORE, BE IT RESOLVED

1. Fund No. 8105 (FEMA Buyout Fund) is hereby declared dormant pursuant to Indiana Code 36-1-8-5 and transferred back to the Vigo County Rainy Day Fund.

Passed by the Vigo County Council this 13th day of August, 2019.

RESOLUTION 2019-14

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thomspen _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2019-25

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Rainy Day Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>RAINY DAY</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
44150 Land Acquisition	\$154,351	
TOTAL RAINY DAY FUND	\$154,351	\$154,351

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Lisa Spence - Bunnett		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Chris Switzer		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
David Thomspen		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Vicki Weger		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Mike Morris		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
James R. Mann II		
<hr/>		
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	
Aaron Loudermilk, President		
<hr/>		

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2019-26

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Park and Recreation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>PARK & RECREATION</u>	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
44150 Land Acquisition	\$154,351	
TOTAL PARK & RECREATION FUND	\$154,351	\$154,351

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Lisa Spence - Bunnett
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Chris Switzer
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	David Thomspen
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President

Attest:

James W. Bramble
Vigo County Auditor

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION 2019-03

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROVED</u>
<u>DRUG COURT</u>		
From: 2511.10010.000.0000 Salaries	\$22,901.08	
2511.15210.000.0000 FICA	\$1,901.66	
2511.15220.000.0000 PERF	\$3,364.03	
2511.15230.000.0000 Group Insurance	\$23,833.23	
TOTAL DRUG COURT	\$52,000.00	
To: 2511.21000.000.0000 Office Supplies	\$2,000.00	
2511.30750.000.0000 Licenses	\$500.00	
2511.32500.000.0000 Dues	\$500.00	
2511.33800.000.0000 Gas/Water/Fuel Oil/Coal	\$9,374.00	
2511.36200.000.0000 Rent	\$30,626.00	
2511.37200.000.0000 Travel	\$4,000.00	
2511.37650.000.0000 Ed, Counseling. Training	\$3,000.00	
2511.44510.000.0000 Equipment New	\$2,000.00	
TOTAL DRUG COURT	\$52,000.00	

Approved on this 13th day of August, 2019.

Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	James R. Mann II _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Mike Morris _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Bill Thomas _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Vicki Weger _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Tim P. Curley _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Brendan R. Kearns _____
Aye <input type="checkbox"/>	Absent <input type="checkbox"/>	
Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Aaron Loudermilk, President _____

Attest:

James W. Bramble
Vigo County Auditor

2020 Estimated Property Tax Cap Impact Report Vigo County

0970 NEW GOSHEN FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	\$373
Rate-driven funds outside of Civil Max Levy Credits	\$158
Total Estimated Credits	\$530

0981 LOST CREEK FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	\$8,274
Total Estimated Credits	\$8,274

1005 PRAIRIETON FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	\$10,089
Rate-driven funds outside of Civil Max Levy Credits	\$1,258
Total Estimated Credits	\$11,347

1023 RILEY FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	\$44,414
Rate-driven funds outside of Civil Max Levy Credits	\$5,647
Debt Fund Credits	\$196
Total Estimated Credits	\$50,257

1086 SUGAR CREEK TOWNSHIP FIRE DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	\$33,377
Rate-driven funds outside of Civil Max Levy Credits	\$4,567
Debt Fund Credits	\$453
Total Estimated Credits	\$38,397

2020 Estimated Property Tax Cap Impact Report Vigo County

0904 SEELYVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$7,840
Total Estimated Credits	\$7,840

0905 WEST TERRE HAUTE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$179,489
Total Estimated Credits	\$179,489

8030 VIGO COUNTY SCHOOL CORPORATION	Estimated Impact
School Operations Credits	\$6,630,812
Debt Fund Credits	\$28,288
Total Estimated Credits	\$6,659,099

0229 VIGO COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	\$1,555,213
Debt Fund Credits	\$1,071
Total Estimated Credits	\$1,556,283

334 VIGO COUNTY SOLID WASTE MANAGEMENT DIS	Estimated Impact
Total Estimated Credits	\$0

0871 TERRE HAUTE SANITARY	Estimated Impact
Debt Fund Credits	\$2,641,931
Total Estimated Credits	\$2,641,931

0872 TERRE HAUTE INTERNATIONAL AIRPORT	Estimated Impact
Civil Max Levy Fund Credits	\$360,105
Rate-driven funds outside of Civil Max Levy Credits	\$18,707
Total Estimated Credits	\$378,812

0958 HONEY CREEK FIRE PROTECTION	Estimated Impact
Civil Max Levy Fund Credits	\$186,723
Rate-driven funds outside of Civil Max Levy Credits	\$24,538
Total Estimated Credits	\$211,260

2020 Estimated Property Tax Cap Impact Report Vigo County

0007 OTTER CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$2,361
Rate-driven funds outside of Civil Max Levy Credits	\$5,672
Township Fire Credits	\$7,030
Debt Fund Credits	\$1,045
Total Estimated Credits	\$16,108

0008 PIERSON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$174
Rate-driven funds outside of Civil Max Levy Credits	\$164
Township Fire Credits	\$226
Total Estimated Credits	\$564

0009 PRAIRIE CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$891
Total Estimated Credits	\$891

0010 PRAIRIETON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$733
Total Estimated Credits	\$733

0011 RILEY TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$4,036
Total Estimated Credits	\$4,036

0012 SUGAR CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$19,863
Total Estimated Credits	\$19,863

0106 TERRE HAUTE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	\$15,104,467
Total Estimated Credits	\$15,104,467

0903 RILEY CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$1,903
Total Estimated Credits	\$1,903

2020 Estimated Property Tax Cap Impact Report Vigo County

0000 VIGO COUNTY	Estimated Impact
Civil Max Levy Fund Credits	\$7,992,409
Debt Fund Credits	\$1,644
Total Estimated Credits	\$7,994,053

0001 FAYETTE TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$331
Township Fire Credits	\$1,077
Total Estimated Credits	\$1,408

0002 HARRISON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$322,558
Total Estimated Credits	\$322,558

0003 HONEY CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$9,087
Total Estimated Credits	\$9,087

0004 LINTON TOWNSHIP	Estimated Impact
Township Fire Credits	\$238
Total Estimated Credits	\$238

0005 LOST CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$40,346
Total Estimated Credits	\$40,346

0006 NEVINS TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$292
Township Fire Credits	\$206
Total Estimated Credits	\$498

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0000 VIGO COUNTY
Maximum Levy Type: UT Civil

2019 Maximum Levy	31,082,745
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	31,082,745
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	32,170,641
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	32,170,641
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	598,401
PLUS: Estimated 2020 Mental Health Adjustment (4)	625,808
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	1,400,480
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	34,795,329

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0001 FAYETTE TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	33,823
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	33,823
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	35,007
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	35,007
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	35,007

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0001 FAYETTE TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	71,600
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	71,600
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	74,106
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	74,106
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	74,106

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0002 HARRISON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	803,627
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>803,627</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>831,754</u>
PLUS: Potential 2020 Appeals as Reported by Unit	10,000
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>841,754</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>841,754</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0003 HONEY CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	46,828
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	46,828
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	48,467
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	48,467
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	48,467

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0004 LINTON TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	45,247
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	45,247
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	46,831
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	46,831
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	46,831

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0004 LINTON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	22,951
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	22,951
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	23,754
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	23,754
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	23,754

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0005 LOST CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	128,423
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>128,423</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>132,918</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>132,918</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>132,918</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0006 NEVINS TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	25,964
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	25,964
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	26,873
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	26,873
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	26,873

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0006 NEVINS TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	36,806
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>36,806</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>38,094</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>38,094</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>38,094</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0007 OTTER CREEK TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	136,195
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	136,195
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	140,962
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	140,962
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	140,962

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0007 OTTER CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	45,639
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	45,639
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	47,236
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	47,236
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	47,236

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0008 PIERSON TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	40,033
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	40,033
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	41,434
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	41,434
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	41,434

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0008 PIERSON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	30,906
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	30,906
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	31,988
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	31,988
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	31,988

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0009 PRAIRIE CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	21,743
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>21,743</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>22,504</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>22,504</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>22,504</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0010 PRAIRIETON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	19,308
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	19,308
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	19,984
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	19,984
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	19,984

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0011 RILEY TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	31,800
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	31,800
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	32,913
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	32,913
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	32,913

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0012 SUGAR CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	267,683
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	267,683
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	277,052
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	277,052
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	277,052

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0106 TERRE HAUTE CIVIL CITY
Maximum Levy Type: UT Civil

2019 Maximum Levy	35,601,244
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	35,601,244
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	36,847,288
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	36,847,288
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	818,756
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	37,666,044

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0903 RILEY CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	23,968
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	23,968
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	24,807
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	24,807
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	24,807

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0904 SEELYVILLE CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	69,707
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	69,707
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	72,147
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	72,147
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	72,147

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0905 WEST TERRE HAUTE CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	608,795
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>608,795</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>630,103</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>630,103</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>630,103</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 8030 VIGO COUNTY SCHOOL CORPORATION
Maximum Levy Type: SO School Operating

2019 Maximum Levy	21,877,722
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	21,877,722
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	22,643,442
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	22,643,442
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	22,643,442

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0229 VIGO COUNTY PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2019 Maximum Levy	6,599,839
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>6,599,839</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>6,830,833</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>6,830,833</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>6,830,833</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0871 TERRE HAUTE SANITARY
Maximum Levy Type: UT Civil

2019 Maximum Levy	230,612
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	230,612
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	238,683
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	238,683
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	238,683

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0872 TERRE HAUTE INTERNATIONAL AIRPORT
Maximum Levy Type: UT Civil

2019 Maximum Levy	1,559,055
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>1,559,055</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>1,613,622</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>1,613,622</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>1,613,622</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0958 HONEY CREEK FIRE PROTECTION
Maximum Levy Type: UT Civil

2019 Maximum Levy	2,051,765
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	<u>2,051,765</u>
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	<u>2,123,577</u>
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	<u>2,123,577</u>
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	<u>2,123,577</u>

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0970 NEW GOSHEN FIRE PROTECTION DISTRICT
Maximum Levy Type: UT Civil

2019 Maximum Levy	120,624
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	120,624
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	124,846
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	124,846
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	124,846

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 0981 LOST CREEK FIRE PROTECTION DISTRICT
Maximum Levy Type: UT Civil

2019 Maximum Levy	124,559
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	124,559
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	128,919
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	128,919
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	128,919

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 1005 PRAIRIETON FIRE PROTECTION DISTRICT
Maximum Levy Type: UT Civil

2019 Maximum Levy	255,198
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	255,198
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	264,130
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	264,130
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	264,130

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 1023 RILEY FIRE PROTECTION DISTRICT
Maximum Levy Type: UT Civil

2019 Maximum Levy	400,653
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
	<hr/>
2019 Maximum Levy for Growth Quotient	400,653
TIMES: Assessed Value Growth Quotient (2)	1.0350
	<hr/>
Initial 2020 Maximum Levy	414,676
PLUS: Potential 2020 Appeals as Reported by Unit	0
	<hr/>
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	414,676
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
	<hr/>
Estimated 2020 Maximum Levy	414,676

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 84 Vigo
Unit: 1086 SUGAR CREEK TOWNSHIP FIRE DISTRICT
Maximum Levy Type: UT Civil

2019 Maximum Levy	422,108
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	422,108
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	436,882
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	436,882
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	436,882

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.

- (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2019 and 2018.
- (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

BRADLEY M NEWMAN

CLERK OF THE CIRCUIT COURT

43rd JUDICIAL CIRCUIT

May 13, 2019

REF: Vigo County Request

It is respectfully requested that the following request be discussed at the June 2019 Council Meeting.

We are requesting additional funds for the General Election, Election Board Fund to accommodate for the "Referendum" that has to be placed on the ballot to allow all of Vigo County residents to vote on same.

* An additional appropriation for Line item # 10010 Payroll, in the amount of \$51,000.00,
* Line item # 36160 Election Services of \$6500.00, Line item # 36100 Printing in the amount of \$1500.00, Line item # 37400 Mileage in the amount of \$1500.00, Line item #36250 Equipment Rental in the amount of \$800.00, Line item # 35300 Advertising in the amount of \$1,500.00.

We feel we can sustain with what we have for the other line items associated with the General Municipal Election.

Respectfully,



Bradley M. Newman
Clerk of the Circuit Court



33 SOUTH 3rd STREET, TERRE HAUTE, INDIANA 47807

TELE: (812)462-3211

FAX: (812)232-2921

Vigo County Drug Court

Superior Court Division 5

Michael Rader, Judge
Mallory E. Pugh, Coordinator
653 Ohio Street
Terre Haute, Indiana 47807
Phone: 812-231-1433
Fax: 812-234-0272

To: Vigo County Council
From: Mallory Pugh, Director
Vigo County Drug Court
RE: Request for Transfers/Budget Adjustments

I am requesting the following transfers/adjustments to the Vigo County Drug Court 2019 budget. This is not a request for additional funding, only to reallocate funds that have been approved for 2019.

\$22,901.08 from Personnel	\$ 2,000.00 to Office Supplies
\$ 2,265.82 from FICA	\$ 2,000.00 to Equipment New
\$ 4,179.82 from PERF	\$ 3,000.00 to Training
\$25,676.12 from Group Insurance	\$ 500.00 to Licenses
-----	\$ 500.00 to Dues
\$55,024.84	\$ 4,000.00 to Travel
	\$ 1,000.00 to Mileage
	\$40,000.00 to Contractual Services

	\$53,000.00 total

The 2019 total allocation to Salary, FICA, PERF and Group Insurance is \$130,193.00. After the switch to some salaries and benefits being covered by the grant, \$55,024.84 of that allocation is no longer needed in salaries, etc... but is needed to cover the additional costs associated with the changes created by the implementation of the grant. The remaining \$2,024.84 can be returned to the General Fund.

At the time of submitting the 2019 budget, the Drug Court had not yet been advised of receiving the SAMSA grant, so these needs and changes could not have been anticipated during the last budget session. The grant requires us to expand services, which also requires we adjust our allocations. At this time, the amended budget for the federal grant has been approved. This allows the grant to cover the salaries for all Drug Court employees except for the Director position. The current staff for the program includes the Director, the previous Case Manager, and a newly hired Case Manager as of 4/22/19. We anticipate hiring another case manager under the grant in 2019.

Vigo County Drug Court

Superior Court Division 5

Michael Rader, Judge

Mallory E. Pugh, Coordinator

653 Ohio Street

Terre Haute, Indiana 47807

Phone: 812-231-1433

Fax: 812-234-0272

The budget changes outlined above will allow us to utilize the funds previously appropriated to meet the changing needs of the Drug Court. Because of the increase in staffing, the Drug Court was required to move out of the Courthouse. Additional staff in a new space creates the need for equipment and furniture. Being located outside of the courthouse creates the additional costs of equipment leases, rent and utilities. In an effort to save on costs for the County, the Drug Court and the Veteran's Treatment Court are currently sharing office space and associated costs. Rent for the space is \$2552.09 per month. Utilities are estimated at approximately \$500.00 per month.

The grant will also call for additional staffing in the future. We anticipate hiring another case manager during the life of the grant. We will be making appropriate adjustments to the 2020 budget requests for all of these changes during that upcoming process.

In 2018, our staffing allowed us to have up to 25 people on the program at one time. Under the grant, we will increase that number to 115 people by 2023. As a previous study of the Vigo County Drug Court program determined, for every \$1 invested into the program, a \$7 return was realized for Vigo County. As we strive to meet the needs of the Vigo County Criminal Justice System and our community at large, we appreciate the continued support of the Vigo County Council.

Please contact me if you have any additional questions.

Thank you,

Mallory E. Pugh, M.A.

Coordinator

Vigo County Drug Court Program



Vigo County Attorney

VIGO COUNTY ANNEX

650 S 1st Street

TERRE HAUTE, INDIANA 47807-3438

(812) 462-3367 FAX: (812) 234-2409

Michael J. Wright, Attorney

Michael.Wright@VigoCounty.IN.Gov

June 4, 2019

James Bramble, CPA
Vigo County Auditor
Vigo County Annex
189 Oak Street
Terre Haute, IN 47807

Via Hand Delivery

RE: Request to declare fund dormant and request for additional appropriation

Dear Mr. Bramble:

The Vigo County Commissioners have asked me to submit a request to declare the fund which was set up to provide capital for an interlocal project with the Sisters of Providence dormant. It is my understanding the underlying project has been completed and the Commissioners believe these monies fit the definition contained in Indiana Code 36-1-8-5 as a dormant fund. Therefore, the Commissioners request these dollars be declared dormant and placed back into the General Fund, which is where it is believed they originated from. Additionally, the Commissioners would request the money which was transferred to the General Fund then be appropriated to assist the Sisters of Providence with their desire to bring a health clinic/pharmacy to the residents of West Terre Haute, IN.

Sincerely,

A handwritten signature in dark ink, appearing to read "Michael J. Wright", is written over a horizontal line.

Michael J. Wright

cc.

Vigo County Commissioners
Robert Effner, Vigo County Council Attorney
Aaron Loudermilk, President, Vigo County Council

*Co. General
Community Develop
Acct.
4/16/19
29,954.82*



Vigo County Attorney

VIGO COUNTY ANNEX

650 S 1st Street

TERRE HAUTE, INDIANA 47807-3438

(812) 462-3367 FAX: (812) 234-2409

Michael J. Wright, Attorney

Michael.Wright@VigoCounty.IN.Gov

June 3, 2019

James Bramble, CPA
Vigo County Auditor
Vigo County Annex
189 Oak Street
Terre Haute, IN 47807


Via Hand Delivery

RE: Request to declare fund dormant and request for additional appropriation

Dear Mr. Bramble:

The Vigo County Commissioners have asked me to submit a request to declare the fund which was set up to provide matching dollars for the Federal Emergency Management Agency ("FEMA") assistance here in Vigo County following the 2008 flood dormant. All approved FEMA projects have been completed and the Commissioners believe these monies fit the definition contained in Indiana Code 36-1-8-5 as a dormant fund. Therefore, the Commissioners request these dollars be declared dormant and placed back into the Rainy Day Fund, which is where they originated from. Additionally, the Commissioners would request the money which was transferred to the Rainy Day fund then be appropriated into the Vigo County Parks Department Land Acquisition Fund (1219-44150) to allow Vigo County to continue with the development of Vigo County Bicentennial Park on the West side of the Wabash River.

Sincerely,


Michael J. Wright

cc.

Vigo County Commissioners
Robert Effner, Vigo County Council Attorney
Aaron Loudermilk, President, Vigo County Council

8105
15435732



THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners

Brendan Kearns, 1st District
Judith A. Anderson, 2nd District
Brad Anderson, 3rd District

650 S. 1st Street
Terre Haute, Indiana 47807
(812) 462-3367
Fax: (812) 234-2409

June 3, 2019

Jim Bramble
Vigo County Auditor
121 Oak Street
Terre Haute, IN 47807

VIA HAND DELIVERY

Re: Reimbursement for Community Corrections part time employee for road clean up

Dear Mr. Bramble,

Vigo County Community Corrections are putting together a work crew using Community Corrections offenders to clean up trash and weed eat along the roadways so that the Highway Department can mow.

Community Corrections has taken care of the van to move offenders from sight to sight and the Highway Department will need to reimburse Community Corrections for payroll for one part time employee who will oversee the offenders. The amount of that part time employee will be approximately \$11,238 and that will take care of the employee until October 2019.

The appropriate account for the appropriation will be discussed at the committee meeting.

Sincerely,

Brad Anderson

President, Vigo County Commissioners

